

Basis of Estimates:

The cost estimates reflect the scope of project as described in this report. All equipment costs are taken from current quotes or files of similar projects within the years 2017/18. Contractor Purchase, Labour & Overhead are “allowances” also derived from similar projects within the years 2017/18

Product Costs assume owner direct purchase.

Labour cost allowances assume the work will be completed by a certified installer (ROWP) as registered with ASTTBC.

Onsite disposal of soils is assumed.

New comfort station and plumbing and fixtures in all buildings is not included.

Finish landscaping, blackberry removal/control and archaeological costs are not included.

Items not listed are not included.

Taxes, fees, construction management and other unforeseen regulatory costs are not included.

Escalation and currency exchange are not included.

The estimate can be considered accurate to +/- 20%. This variation is largely due to yet undefined project definition and construction execution plan.

The contingency is 20%. It is for unforeseen and missed items. Contingency is not intended for scope changes and is expected to be used.

Note: Construction quotes must be obtained prior to financing considerations